

DAI-ICHI KARKARIA LTD.

Regd. Office:- Liberty Building, Sir. Vithaldas Thakersey Marg, Mumbai - 400020.

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31/03/2006

SR.NO.	PARTICULARS	CONSOLIDATED						
		Fig. For 9 Mths	Quarter Ended	Quarter Ended	Year Ended	Year Ended	Year Ended	Year Ended
		31/12/2005 (Audited)	31/03/2006 (Audited)	31/03/2005 (Audited)	31/03/2006 (Audited)	31/03/2005 (Audited)	31/03/2006 (Audited)	31/03/2005 (Audited)
1	Net Sales/ Other Operating Inc	3807	882	1092	4689	4664	5300	5062
2	Other Income	624	-70	27	554	166	511	142
3	Total Expenditure	4187	980	994	5167	4531	5721	5003
	(Increase)/Decrease in stock	150	-19	68	131	-49	-192	0
	Consumption of raw & packing	2523	556	618	3079	2983	3792	3198
	Staff Cost	505	192	165	697	674	725	708
	Other Expenses	1009	251	143	1260	923	1396	1097
4	Interest	98	21	38	119	175	132	187
5	Depreciation	132	22	55	154	215	169	230
6	(Loss) / Profit Before Tax	14	-210	32	-196	-91	-166	-216
7	Exceptional Items	807	426	-54	1233	10	1233	49
8	(Loss) / Profit After Exceptiona	821	216	86	1037	-101	1067	-265
9	Prior Period	0	0	0	0	0	-3	0
10	Provision for Taxation							
	a) Current Year	443	-23	2	420	2	420	2
	b) Deferred Tax	0	-294	41	-294	41	-298	42
	c) Fringe Benefit Tax	7	1	0	8	0	10	0
11	Net Profit / (Loss) After tax	371	532	43	903	-144	932	-309
12	Net Profit / (Loss)	371	532	43	903	-144	932	-309
13	Paid Up Equity Share Capital (Face Value Rs.10/- per Share							
14	Reserves excluding Revaluatic	761	761	761	761	761	761	761
15	Earning Per Share (Including Exceptional Items	0	0	3286	4199	3286	3954	3073
16	Earning Per Share (Excluding Exceptional Items	4.88	6.99	0.56	11.87	-1.9	12.25	-4.06
17	Aggregate Non-Promoter Shar Number of Shares	0.18	-2.76	-0.15	-4.33	-1.76	-3.96	-3.42
	Percentage of Shareholding	3078890	3078890	2954002	3078890	2954002	3078890	2954002
		40.48%	40.48%	38.84%	40.48%	38.84%	40.48%	38.84%

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SEGMENTWISE REVENUE RESULTS & CAPITAL EMPLC (Unaudited)	Quarter Ended	Quarter Ended	Year Ended	Year Ended	CONSOLIDATED	
	31.03.2006	31.03.2005	31.03.2006	31.03.2005	Year Ended 31.03.2006	Year Ended 31.03.2005
	(Unaudited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)
1 Segment Revenue						
a) Speciality Chemicals	694	2779	4098	3950	4686	4343
b) Bulk Drugs & formulations	0	650	614	861	614	861
c) Unallocated (Note i)	500	20	1763	20	1801	19
Total	1194	3449	6475	4831	7101	5223
Less : Inter - Segment Revenue	0	0	0	0	0	0
Net Sales Income from Operat	1194	3449	6475	4831	7101	5223
2 Segment results Profits/ (loss) before Tax & Interest						
a) Speciality Chemicals	-420	61	-668	65	-605	-47
b) Bulk Drugs & formulations	114	40	61	7	61	7
c) Unallocated	543	12	1763	12	1801	11
Total	237	113	1156	84	1257	-29
Less : Interest	21	126	119	175	132	187
Other unallocated Expenditure	0	-2	0	0	61	0
Total Profit / (Loss) Before Tax	216	-11	1037	-91	1064	-216
3 Capital Employed						
a) Chemicals	5843	3009	5843	3009	5891	2894
b) Bulk Drug & Formulation	0	2857	0	2857	0	2857
C) Unallocated Common Asse	583	614	583	614	583	614
TOTAL	6426	6480	6426	6480	6474	6365

Note i: Consolidated unallocated includes profit on divestment of drug and formulation unit at Hyderabad

#### NOTES:

1. The above financial statements have been reviewed by the Audit Committee and taken on record by the Board of Directors at the meeting convened on June 28, 2006 and concluded on June 30, 2006.

2. Exceptional items for the quarter includes Rs.440.43 lacs being additional gain (Rs.1290.43 lacs for the year) on Divestment of Hyderabad Division and Expenses relating to amortization of compensation paid under Voluntary Retirement Scheme (Rs.57.64 lacs).

3. During the quarter, the negotiations for recovery of inter-corporate deposit materialised resulting in premium on redemption of deposit of Rs.93.71 lacs included as Other Income.

4. Other Income includes profit on buyback of investments of Rs.316 lacs.

5.The accumulated losses of the subsidiary company Baker Oil Treating (I) Ltd. far exceeds its Paid-up Capital and Reserves & Surplus.

6.The Board of Directors are pleased to recommend a Dividend of Re.1 per Equity Share and a further special additional one time dividend of Re.1 per Equity Share for the year ended 31<sup>st</sup> March,2006, aggregating to Rs.2/- per Equity Share (20%).

7.During the year total 15(Fifteen) investors complaints were received, which were resolved by the company. No complaints were pending either at beginning or end of quarter.

8. Current year figures includes six months operations of drug and formulation unit at Hyderabad (divested during the year) hence not comparable with previous year.

For and on behalf of the Board of Directors

Ms. S.F.Vakil  
Vice Chairperson and Managing Director

Place: Mumbai  
Date June 30, 2006

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