

DAI-ICHI KARKARIA LIMITED

**Regd. Office:- Liberty Building, Sir. Vithaldas Thakersey Marg, Mumbai - 400020.
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED June 30, 2006**

SR.NO.	PARTICULARS	Quarter Ended	Quarter Ended	Year Ended
		30.06.2006 Rs. In Lacs (Unaudited)	30.06.2005 Rs. In Lacs (Unaudited)	31/03/2006 Rs. In Lacs (Audited)
1	Net Sales/ Other Operating Income	1,090	1,274	4,689
2	Other Income	73	44	554
3	Total Expenditure	1,067	1,239	5,167
	a) (Increase)/Decrease in stock in trade	(72)	66	131
	b) Consumption of raw and packing mate	807	782	3,079
	c) Staff cost	146	171	697
	d) Other expenditure	186	220	1,260
4	Interest	19	38	119
5	Depreciation	26	53	154
6	Profit / (Loss) before exeptional item and	52	(12)	(196)
7	Exceptional Item	(14)	(14)	1,233
8	Profit / (Loss) after exceptional item befor	38	(26)	1,037
9	Provision for taxation			
	a) Current tax	5	-	420
	b) Deferred tax	-	-	(294)
	c) Fringe benefit tax	1		8
10	Net Profit / (Loss) after tax	32	(26)	903
11	Paid Up Equity Share Capital (Face Value Rs.10/- per Share)	761	761	761
12	Reserves excluding Revaluation Res.	-	-	4,026
13	Earning per share	0.42	(0.35)	11.87
14	Earning per share (Excluding Exceptional Item)	0.61	(0.16)	(4.33)
15	Aggregate non-promoter shareholding Number of shares	3,078,390	2,962,467	3,078,890
	Percentage of shareholding	40.47%	38.95%	40.48%

DAI-ICHI KARKARIA LIMITED				
Regd. Office:- Liberty Building, Sir. Vithaldas Thakersey Marg, Mumbai - 400020.				
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2006				
		Quarter Ende 30.06.2006 Rs. In Lacs (Unaudited)	Quarter Ende 30.06.2005 Rs. In Lacs (Unaudited)	Year Ended 31/03/2006 Rs. In Lacs (Audited)
	SEGMENTWISE REVENUE RESULTS & CAPITAL EMPLOYED			
1	Segment Revenue			
	a) Speciality Chemicals	1,150	1040	4098
	b) Drugs & formulations	-	278	614
	c) Unallocated	14	-	1763
	Total	1,164	1318	6475
	Net Sales / Income from Operations	1,164	1318	6475
2	<u>Segment result Profits/ (loss) before Tax & Interest from</u>			
	a) Speciality Chemicals	57	24	(668)
	b) Drugs and formulations	-	(12)	61
	c) Unallocated	-	-	1763
	Total	57	12	1,156
	Less:			
	i)Interest	19	38	119
	ii) Other unallocable expenditure net of unallocable income	-	-	-
	Total (Loss)/ Profit before tax	38	(26)	1,037
3	Capital employed			
	a) Chemicals	2,942	3305	3047
	b) Drug & Formulations	-	2792	-
	C) Unallocated common asset	3,371	363	3379
	TOTAL	6,313	6460	6426

1. The above financial statement was reviewed by the audit committee and taken on record by the Board of Directors at its meeting held on July 31, 2006.

2. Exceptional item includes amortisation of retirement benefits to employees under voluntary retirement scheme.

3. Deferred tax adjustments will be recognised at the end of the current financial year.

4. During the quarter total 1 (one) investor complaint was received, which was resolved by the company. No complaints were pending either at the beginning or at the end of the quarter.

5. The Statutory Auditors of the Company have conducted the limited review of the Accounts.

6. Pursuant to the divestment of Bulk Drugs & Formulations Division at Hyderabad during the financial year ended on March 31 2006, the Company has identified its main business segment as : Speciality Chemicals for the quarter.

7. The Institute of Chartered Accountants of India, has issued a revised Accounting Standard (AS)-15 Accounting for Retirement Benefits effective April 1,2006. The liabilities for the various benefit schemes in the company are being reviewed in terms of the requirement of the said Accounting Standard and accordingly appropriate adjustments will be made during the current financial year, however, the impact on the financial results of the company may not be material.

8. Figures for the quarter ended June 30 2006 excludes the drugs and formulation unit divested during 2005 – 06, hence not comparable with the figures for the quarter ended June 30 2005.

For & on behalf of the Board of Directors

Place: Mumbai.
Date: July 31,2006

S.F.Vakil
Vice Chairperson & Managing Director

This document was created with Win2PDF available at <http://www.win2pdf.com>.
The unregistered version of Win2PDF is for evaluation or non-commercial use only.
This page will not be added after purchasing Win2PDF.